



Abstract

Information Technology Department – Formation of 'Tamil Nadu e-Governance Agency' for development of e-Governance applications and driving e-Governance activities in the State – Sanction of additional staff and expenditure – Orders – Issued.

Information Technology (e.Gov.II) Department

G.O.Ms.No.3

Dated : 25-1-2007.

Read:

1. G.O.Ms.No.4, Information Technology Department, dated 12.7.2006.
2. G.O.(2D) No.14, Information Technology Department, dated 15.9.2006.
2. From the Officer on Special Duty for formation of the Directorate of e-Governance, letter dated nil.

ORDER:

In the letter third read above, the Officer on Special Duty for formation of the Directorate of e-Governance has stated that an exhaustive study has been undertaken to formulate the road map for e-governance and there is a pressing need to create a Nodal Agency for all e-Governance initiatives. He has therefore suggested that this Nodal Agency may be formed as a Society and named as 'Tamil Nadu e-Governance Agency' (TNeGA) as this Agency will be an intrinsic arm of the Department of Information Technology with a mandate to drive e-Governance in the State. He has proposed that this Agency may have a maximum number of 12 Directors at any time comprising of the following:

Secretary to Government, Information Technology Department	.. Chairman of the Governing Board
OSD for formation of the Directorate of e-Governance	.. Managing Director
Nomination by Govt. from Mission mode Departments	.. 7 Directors
Members having technical, legal or any professional qualification such as Scholars and Experts in Information & Communication Technology	.. 3 Directors

The Executive Committee of the Tamil Nadu e-Governance Agency would constitute the Secretary to Government, Information Technology Department in the Capacity as Chairman of Tamil Nadu e-Governance Agency, the Officer on Special Duty for formation of e-Governance as Managing Director of Tamil Nadu e-Governance Agency and the Deputy Director General of National Informatics

Centre State Unit in the capacity of Chief Technical Officer of Tamil Nadu e-Governance Agency. As per the Operational Strategy and the staff set required for Personnel (with salary details) for the proposed Tamil Nadu e-Governance Agency, the total Project cost has been estimated as Rs.59.83 crores for a period of 5 years with a component of Government of India's assistance at Rs.47.09 crores and Rs.12.74 crores as State's share.

2. The Officer on Special Duty for formation of the Directorate of e-Governance has stated that sources of income for Tamil Nadu e-Governance Agency are towards Service Charges for Programme Management of various Projects funded by Government of India under National e-Governance Plan, Architecture Consultancy, Grants in aid from Government of India, Assistance from Government of Tamil Nadu for working Capital and assistance for salary of employees. He has suggested a staff pattern for Tamil Nadu e-Governance Agency with Chairman, Chief Executive Officer and Chief Technical Officer who will be the Executive Committee and other 22 categories of Technical, Executive and administrative staff (including Personal Assistant-1, Typist-1, Office Assistants-2 & Driver-1) at a total personnel expenses of Rs.1255.83 lakhs for a period of 5 years and the cost of the Project for the 1 year has been estimated as Rs.588.97 lakhs with a source of fund of Rs.331 lakhs from Government of India and Rs.257.97 lakhs from the State Government. The Officer on Special Duty for formation of Directorate of e-Governance has requested for orders of the Government for setting up the Tamil Nadu e-Governance Agency and for an initial investment to the tune of Rs.166.07 lakhs during the first year towards establishment purpose and for initial capital expenditure.

3. The Government after careful examination of the proposal of the Officer on Special Duty for formation of the Directorate of e-Governance, direct that an autonomous Society by name 'Tamil Nadu e-Governance Agency' may be formed under the regulations of the Registrar of Societies, Tamil Nadu, with the Governing Board and Executive Committee comprised of the following:

Governing Board:

Secretary to Government, Information Technology Department	..	Chairman
Officer on Special Duty for formation of the Directorate of e-Governance	..	Managing Director
Nomination by Government from Mission mode Departments	..	7 Directors
Members having technical, legal or any professional qualification such as Scholars and Experts in Information & Communication Technology	...	3 Directors

Executive Committee:

Secretary to Government, Information Technology Department	... Chairman
Officer on Special Duty for formation of the Directorate of e.Governance	... Chief Executive Officer
Deputy Director General of National Informatics Centre, State Unit, Chennai-90	... Chief Technical Officer

4. Sanction is accorded for the creation of the following staff to the Tamil Nadu e-Governance Agency initially, for a period of one year from the date of appointment, in addition to the staff sanctioned to the Officer on Special Duty for formation of the Directorate of e-Governance in G.O.Ms.No.4, Information Technology Department, dated 12.7.2006:

Assistant Manger (Training)	(Rs.8000-275-13500)	:	1
Assistant Accounts Officer	(Rs.6500-200-10500)	:	1
Accountant	(Rs.4000-100-6000)	:	1
Superintendent	(Rs.5500-175-9000)	:	1
Assistant	(Rs.4000-100-6000)	:	1
Office Assistant	(Rs.2550-55-2660-60-3220)	:	1

All the posts sanctioned to the Officer on Special Duty for formation of Directorate of e-Governance shall be transferred to Tamil Nadu e-Governance Agency as and when it becomes functional.

5. The Government approve an expenditure of Rs.25.19 lakhs (Rupees twenty five lakhs and nineteen thousand only) to the Tamil Nadu e-Governance Agency for the year 2006-07 and a working capital as detailed below:

Non-recurring expenditure:

	Rs.	Rs.
1. Furniture	: 3,00,000	
2. Two computers, UPS, Printer including software and internet expenses for new staff	: 5,00,000	
3. Networking (Router, Leased Line, Connectivity with TNSWAN etc.)	: 3,00,000	
4. Building renovation/ furnishings	: 3,00,000	
Total	: 14,00,000	14,00,000

Recurring expenditure:

1. Contingencies	:	50,000	
2. Maintenance of computers	:	25,000	
3. Building Rent	:	1,30,000	
4. Travelling Allowance	:	2,50,000	
Total	:	4,55,000	5,00,000
		rounded to	
		5,00,000	

Working Capital (for a period of 3 months in 2007-08):

1. Salary and allowances	:	3,75,000	
2. Telephone charges	:	9,000	
3. Contingencies	:	75,000	
4. Building Rent	:	60,000	
5. Travelling allowance	:	1,00,000	
Total	:	6,19,000	6,19,000

GRAND TOTAL : Rs.25,19,000

6. Sanction is accorded for a sum of Rs.5.19 lakhs (Rupees five lakhs and nineteen thousand only) to the Tamil Nadu e-Governance Agency to meet the above said items of expenditure for the year 2006-07. The Government also direct that the seed money assistance of Rs.20 lakhs already provided under Part II schemes for the year 2006-07 in G.O.(2D) No.14, Information Technology Department, dated 15.9.2006 shall be utilized for the remaining requirements.

7. The Section Officer, Industries (Bills) Department is authorised to draw and disburse the amount sanctioned in para 6 above by means of Account Payee cheque in favour of 'Officer on Special Duty for formation of Directorate of e-Governance'.

8. The Officer on Special Duty for formation of Directorate of e-Governance is requested to obtain necessary approval of the Government for the appointment of Government nominated members and Technical/Professional members of the Governing Board of Tamil Nadu e-Governance Agency at the appropriate time.

9. The expenditure sanctioned in paragraph 5 above shall be debited from the following head of account:

"2852. Industries – 07. Telecommunication and Electronics Industries – 800. Other expenditures – Schemes in the Tenth Five Year Plan – II State Plan – JK. Capacity Building Scheme under National e-Governance Action Plan (NeGAP) – 09. Grants-in-aid – 03. Grants for specific schemes. (DPC No.2852 07 800 JK 0933)"

10. This order issues with the concurrence of Finance Department, vide its U.O.No. 3345/Ind/07, dated 24.1.2007.

(By order of the Governor)

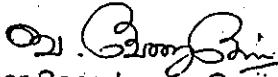
C. CHANDRAMOULI,
Secretary to Government.


To
The Officer on Special Duty for formation of the Directorate of e-Governance,
Chennai-35
The District Registrar (Societies), 26, Rajaji Salai, Chennai-1
The Pay and Accounts Officer (South), Chennai-35
The Pay and Accounts Officer, Secretariat, Chennai-9
The Accountant-General, Chennai-9/18
The Managing Director, Electronics Corporation of Tamil Nadu Limited, Chennai-35

Copy to:

The Finance Department, Chennai-9
The Personnel and Administrative Reforms Department, Chennai-9.
Sf/Scs.

// Forwarded : By Order //


Under Secretary to Government.


35/1/07